

# SUPPLEMENTARY APPROPRIATION (1989/90) ACT, 1991

No. 6



of 1991

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with a further sum of P145 502 644.

**An Act to make further provision out of the Consolidated Fund to meet expenditure incurred during the year ended 31st March, 1990.**

*Date of Assent: 28.3.91.*

*Date of Commencement: 28.3.91.*

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (1989/90) Act, 1991. Short title

2. The Consolidated Fund is hereby charged with a further sum of P145 502 644 (One Hundred and Forty Five Million Five Hundred and Two Thousand Six Hundred and Forty Four Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1990, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule. Consolidated  
Fund charged  
with a further  
sum of  
P145 502 644

**SCHEDULE**

**SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND**

| <i>Head<br/>No</i> | <i>Title</i>  | <i>Amount<br/>Already<br/>Appropriated<br/>P</i> | <i>Actual<br/>Expenditure<br/>P</i> | <i>Amount<br/>Now Being<br/>Appropriated<br/>P</i> |
|--------------------|---|--|-------------------------------------|--|
| 20                 | State President                                       | 132 150 830                                      | 142 902 439                         | 10 751 609   |
| 30                 | Ministry of Finance and<br>Development Planning       | 32 615 690                                       | 92 179 951                          | 59 564 261   |
| 40                 | Ministry of Labour and<br>Home Affairs                | 23 545 260                                       | 25 429 293                          | 1 884 033  |
| 50                 | Ministry of Agriculture                               | 69 093 270                                       | 77 347 669                          | 8 254 399  |
| 60                 | Ministry of Education                                 | 220 480 360                                      | 228 024 158                         | 7 543 798  |
| 80                 | Ministry of Local<br>Government and Lands             | 154 619 480                                      | 194 853 528                         | 40 234 048   |
| 90                 | Ministry of Works,<br>Transport and<br>Communications | 155 194 600                                      | 159 184 640                         | 3 990 040  |
| 100                | Ministry of Mineral<br>Resources and Water Affairs    | 28 943 230                                       | 30 287 248                          | 1 344 018  |
| 110                | Ministry of Health                                    | 57 631 320                                       | 63 079 029                          | 5 447 709  |
| 120                | Administration of Justice                             | 2 530 190  | 2 946 240                           | 416 050  |
| 130                | Attorney General's<br>Chambers                        | 1 828 730  | 2 416 447                           | 587 717  |
| 150                | Department of External<br>Affairs                     | 11 366 440                                       | 16 851 402                          | 5 484 962  |
| <b>TOTAL</b>       |   | <b>889 999 400</b>                               | <b>1 035 502 044</b>                | <b>145 502 644</b>                                 |

**PASSED** by the National Assembly this 27th day of March, 1991.

**C.G. MOKOBI,**  
*Clerk of the National Assembly.*